

PROGRAMAS SOCIALES TERRITORIALES 2008
PROGRAMACION-PRESUPUESTAL
ACCIONES Y METAS POR UNIDAD TERRITORIAL

UNIDAD EJECUTORA DE GASTO: 36 PD IE INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR
PROGRAMA / VERTIENTE: 17 EDUCACIÓN
17 00 PLANEAR, COORDINAR Y OPERAR EL SISTEMA DE BACHILLERATO
17 00 12 OTORGAR BECAS A ESTUDIANTES DE NIVEL MEDIO SUPERIOR

INVERSIÓN (\$): **\$1,095,712.65**
PERIODO REPORTADO: **ENERO - MARZO**

| DELEGACION / COLONIA | | ACCIONES: UNIDAD DE MEDIDA | E J E R C I D O | | FECHA: | |
|----------------------|--|----------------------------------|-----------------|------------|------------|------------|
| CLAVE | NOMBRE | | FISICA | FINANCIERA | INICIO | TÉRMINO |
| 05 | DELEGACIÓN GUSTAVO A. MADERO | | | | | |
| | MALACATES AMPLIACION | BECA | 18 | 14,199.30 | 01/01/2008 | 31/03/2008 |
| | 15 DE AGOSTO | BECA | 6 | 4,733.10 | 01/01/2008 | 31/03/2008 |
| | 25 DE JULIO | BECA | 7 | 5,521.95 | 01/01/2008 | 31/03/2008 |
| | 6 DE JUNIO | BECA | 9 | 7,099.65 | 01/01/2008 | 31/03/2008 |
| | 7 DE NOVIEMBRE | BECA | 4 | 3,155.40 | 01/01/2008 | 31/03/2008 |
| | AHUEHUETES | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | AMPLIACIÓN EMILIANO ZAPATA | BECA | 6 | 4,733.10 | 01/01/2008 | 31/03/2008 |
| | AMPLIACION GABRIEL HERNANDEZ | BECA | 35 | 27,609.75 | 01/01/2008 | 31/03/2008 |
| | ARAGON | BECA | 4 | 3,155.40 | 01/01/2008 | 31/03/2008 |
| | ARAGON INGUARAN | BECA | 4 | 3,155.40 | 01/01/2008 | 31/03/2008 |
| | ARBOLEDAS | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | ARBOLEDAS DE CUAUTEPEC | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | ARBOLEDAS DE CUAUTEPEC EL ALTO | BECA | 5 | 3,944.25 | 01/01/2008 | 31/03/2008 |
| | ATZACOALCO | BECA | 6 | 4,733.10 | 01/01/2008 | 31/03/2008 |
| | BENITO JUÁREZ | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | BONDOJITO | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | CAMPESTRE ARAGON | BECA | 28 | 22,087.80 | 01/01/2008 | 31/03/2008 |
| | CASAS ALEMAN AMPLIACION | BECA | 31 | 24,454.35 | 01/01/2008 | 31/03/2008 |
| | CASTILLO CHICO | BECA | 11 | 8,677.35 | 01/01/2008 | 31/03/2008 |
| | CASTILLO GRANDE CUAUTEPEC | BECA | 19 | 14,988.15 | 01/01/2008 | 31/03/2008 |
| | CERRO PRIETO | BECA | 2 | 1,577.70 | 01/01/2008 | 31/03/2008 |
| | CHALMA DE GUADALUPE | BECA | 53 | 41,809.05 | 01/01/2008 | 31/03/2008 |
| | COCOYOTES | BECA | 22 | 17,354.70 | 01/01/2008 | 31/03/2008 |
| | COMPOSITORES MEXICANOS | BECA | 62 | 48,908.70 | 01/01/2008 | 31/03/2008 |
| | CONSTITUCION DE LA REPUBLICA | BECA | 19 | 14,988.15 | 01/01/2008 | 31/03/2008 |
| | CTM EL ARBOLILLO I UNIDAD HABITACIONAL | BECA | 7 | 5,521.95 | 01/01/2008 | 31/03/2008 |
| | CUAUTEPEC BARRIO ALTO | BECA | 6 | 4,733.10 | 01/01/2008 | 31/03/2008 |
| | CUAUTEPEC DE MADERO | BECA | 19 | 14,988.15 | 01/01/2008 | 31/03/2008 |
| | CUAUTEPEC EL ALTO | BECA | 21 | 16,565.85 | 01/01/2008 | 31/03/2008 |
| | DEL BOSQUE | BECA | 18 | 14,199.30 | 01/01/2008 | 31/03/2008 |
| | DEL OBRERO | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | EDUARDO MOLINA I UNIDAD HABITACIONAL | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | EJIDO DE SAN JUAN DE ARAGON | BECA | 9 | 7,099.65 | 01/01/2008 | 31/03/2008 |
| | EL CARMEN | BECA | 12 | 9,466.20 | 01/01/2008 | 31/03/2008 |
| | EL COYOL UNIDAD HABITACIONAL | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | EL OLIVO | BECA | 9 | 7,099.65 | 01/01/2008 | 31/03/2008 |
| | EL RISCO CTM UNIDAD HABITACIONAL | BECA | 10 | 7,888.50 | 01/01/2008 | 31/03/2008 |
| | EL TEPETATAL | BECA | 8 | 6,310.80 | 01/01/2008 | 31/03/2008 |
| | ESTANZUELA | BECA | 4 | 3,155.40 | 01/01/2008 | 31/03/2008 |
| | ESTRELLA | BECA | 4 | 3,155.40 | 01/01/2008 | 31/03/2008 |
| | FERNANDO CASAS ALEMAN | BECA | 6 | 4,733.10 | 01/01/2008 | 31/03/2008 |
| | FORESTAL AMPLIACION | BECA | 5 | 3,944.25 | 01/01/2008 | 31/03/2008 |
| | FORESTAL MONTADA III | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | GABRIEL HERNANDEZ | BECA | 25 | 19,721.25 | 01/01/2008 | 31/03/2008 |
| | GENERAL FELIPE BERRIOZABAL | BECA | 8 | 6,310.80 | 01/01/2008 | 31/03/2008 |
| | GERTRUDIS SANCHEZ 1A. SECCION | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | GERTRUDIS SANCHEZ 2A. SECCION | BECA | 5 | 3,944.25 | 01/01/2008 | 31/03/2008 |
| | GRANJAS MODERNAS | BECA | 9 | 7,099.65 | 01/01/2008 | 31/03/2008 |
| | GUADALUPE PROLETARIA | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | GUADALUPE TEPEYAC | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | GUADALUPE VICTORIA | BECA | 6 | 4,733.10 | 01/01/2008 | 31/03/2008 |
| | GUSTAVO A. MADERO | BECA | 6 | 4,733.10 | 01/01/2008 | 31/03/2008 |
| | HEROES DE CHAPULTEPEC | BECA | 6 | 4,733.10 | 01/01/2008 | 31/03/2008 |
| | INDUSTRIAL | BECA | 6 | 4,733.10 | 01/01/2008 | 31/03/2008 |
| | JORGE NEGRETE | BECA | 20 | 15,777.00 | 01/01/2008 | 31/03/2008 |
| | JUAN GONZÁLEZ ROMERO | BECA | 7 | 5,521.95 | 01/01/2008 | 31/03/2008 |

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UNIDAD EJECUTORA DE GASTO: 36 PD IE INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR

INVERSIÓN (\$): **\$1,095,712.65**

PROGRAMA / VERTIENTE: 17 EDUCACIÓN

PERIODO REPORTADO: **ENERO - MARZO**

17 00 PLANEAR, COORDINAR Y OPERAR EL SISTEMA DE BACHILLERATO

17 00 12 OTORGAR BECAS A ESTUDIANTES DE NIVEL MEDIO SUPERIOR

| DELEGACION / COLONIA | | ACCIONES: UNIDAD DE MEDIDA | E J E R C I D O | | FECHA: | |
|----------------------|-----------------------|----------------------------------|-----------------|------------|------------|------------|
| CLAVE | NOMBRE | | FISICA | FINANCIERA | INICIO | TÉRMINO |
| | JUVENTINO ROSAS | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | LA CANDELARIA TICOMAN | BECA | 14 | 11,043.90 | 01/01/2008 | 31/03/2008 |
| | LA CASILDA | BECA | 9 | 7,099.65 | 01/01/2008 | 31/03/2008 |

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INVERSIÓN (\$): **\$1,095,712.65**

PROGRAMA / VERTIENTE: 17 EDUCACIÓN

PERIODO REPORTADO: **ENERO - MARZO**

17 00 PLANEAR, COORDINAR Y OPERAR EL SISTEMA DE BACHILLERATO

17 00 12 OTORGAR BECAS A ESTUDIANTES DE NIVEL MEDIO SUPERIOR

| DELEGACION / COLONIA | | ACCIONES: UNIDAD DE MEDIDA | E J E R C I D O | | FECHA: | |
|----------------------|---|----------------------------------|-----------------|------------|------------|------------|
| CLAVE | NOMBRE | | FISICA | FINANCIERA | INICIO | TÉRMINO |
| | LA CRUZ | BECA | 15 | 11,832.75 | 01/01/2008 | 31/03/2008 |
| | LA ESMERALDA UNIDAD HABITACIONAL | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | LA FORESTAL | BECA | 22 | 17,354.70 | 01/01/2008 | 31/03/2008 |
| | LA FORESTAL II | BECA | 13 | 10,255.05 | 01/01/2008 | 31/03/2008 |
| | LA FORESTAL III | BECA | 7 | 5,521.95 | 01/01/2008 | 31/03/2008 |
| | LA JOYA | BECA | 6 | 4,733.10 | 01/01/2008 | 31/03/2008 |
| | LA PASTORA | BECA | 22 | 17,354.70 | 01/01/2008 | 31/03/2008 |
| | LA PRADERA | BECA | 10 | 7,888.50 | 01/01/2008 | 31/03/2008 |
| | LA PROVIDENCIA | BECA | 17 | 13,410.45 | 01/01/2008 | 31/03/2008 |
| | LA PROVIDENCIA AMPLIACION | BECA | 4 | 3,155.40 | 01/01/2008 | 31/03/2008 |
| | LINDAVISTA | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | LOMA DE LA PALMA | BECA | 36 | 28,398.60 | 01/01/2008 | 31/03/2008 |
| | LOMAS DE CUAUTEPEC | BECA | 17 | 13,410.45 | 01/01/2008 | 31/03/2008 |
| | LUIS DONALDO COLOSIO MURRIETA | BECA | 29 | 22,876.65 | 01/01/2008 | 31/03/2008 |
| | MALACATES | BECA | 20 | 15,777.00 | 01/01/2008 | 31/03/2008 |
| | MALINCHE | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | MARTIN CARRERA | BECA | 64 | 50,486.40 | 01/01/2008 | 31/03/2008 |
| | MARTIRES DE RIO BLANCO | BECA | 5 | 3,944.25 | 01/01/2008 | 31/03/2008 |
| | NUEVA ATZACOALCO | BECA | 54 | 42,597.90 | 01/01/2008 | 31/03/2008 |
| | NUEVA TENOCHTITLAN | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | NUEVA INDUSTRIAL VALLEJO | BECA | 5 | 3,944.25 | 01/01/2008 | 31/03/2008 |
| | NUEVA INDUSTRIAL VALLEJO 2a SECC. | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | PALMATITLA | BECA | 31 | 24,454.35 | 01/01/2008 | 31/03/2008 |
| | PANAMERICANA | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | PARQUE DEL METROPOLITANO | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | PATERA 2A SECCION UNIDAD HABITACIONAL | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | PRADOS DE CUAUTEPEC | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | PRO-HOGAR | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | PROGRESO NACIONAL | BECA | 5 | 3,944.25 | 01/01/2008 | 31/03/2008 |
| | PUEBLO DE SAN JUAN DE ARAGON | BECA | 12 | 9,466.20 | 01/01/2008 | 31/03/2008 |
| | QUETZATCOATL III | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | RESIDENCIAL PLAZA ORIENTE | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | SALVADOR DIAZ MIRON | BECA | 12 | 9,466.20 | 01/01/2008 | 31/03/2008 |
| | SAN ANTONIO | BECA | 16 | 12,621.60 | 01/01/2008 | 31/03/2008 |
| | SAN FELIPE DE JESUS | BECA | 79 | 62,319.15 | 01/01/2008 | 31/03/2008 |
| | SAN JUAN DE ARAGON | BECA | 23 | 18,143.55 | 01/01/2008 | 31/03/2008 |
| | SAN JUAN TICOMAN BARRIO | BECA | 5 | 3,944.25 | 01/01/2008 | 31/03/2008 |
| | SAN MIGUEL CUAUTEPEC EL ALTO | BECA | 5 | 3,944.25 | 01/01/2008 | 31/03/2008 |
| | SAN PEDRO EL CHICO | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | SAN PEDRO ZACATENCO | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | SANTA ISABEL TOLA | BECA | 8 | 6,310.80 | 01/01/2008 | 31/03/2008 |
| | SANTIAGO ATEPETLAC | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | SANTIAGO ATEPETLAC UNIDAD HABITACIONAL | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | TEPEYAC INSURGENTES | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | TLACAELEL | BECA | 14 | 11,043.90 | 01/01/2008 | 31/03/2008 |
| | TLALPEXCO | BECA | 39 | 30,765.15 | 01/01/2008 | 31/03/2008 |
| | TRES ESTRELLAS | BECA | 17 | 13,410.45 | 01/01/2008 | 31/03/2008 |
| | TRIUNFO DE LA REPUBLICA | BECA | 4 | 3,155.40 | 01/01/2008 | 31/03/2008 |
| | UNIDAD HABITACIONAL ATZACOALCO CTM | BECA | 5 | 3,944.25 | 01/01/2008 | 31/03/2008 |
| | UNIDAD HABITACIONAL CROC EL ARBOLILLO II | BECA | 9 | 7,099.65 | 01/01/2008 | 31/03/2008 |
| | UNIDAD HABITACIONAL CTM EL ARBOLILLO III | BECA | 4 | 3,155.40 | 01/01/2008 | 31/03/2008 |
| | UNIDAD HABITACIONAL SAN JUAN DE ARAGON | BECA | 9 | 7,099.65 | 01/01/2008 | 31/03/2008 |
| | UNIDAD HABIT. SAN JUAN DE ARAGON 7a SECC. | BECA | 8 | 6,310.80 | 01/01/2008 | 31/03/2008 |
| | VALLE DE MADERO | BECA | 4 | 3,155.40 | 01/01/2008 | 31/03/2008 |
| | VALLEJO | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | VASCO DE QUIROGA | BECA | 27 | 21,298.95 | 01/01/2008 | 31/03/2008 |
| | VILLA DE ARAGON | BECA | 1 | 788.85 | 01/01/2008 | 31/03/2008 |
| | VISTA HERMOSA | BECA | 3 | 2,366.55 | 01/01/2008 | 31/03/2008 |
| | ZONA ESCOLAR | BECA | 24 | 18,932.40 | 01/01/2008 | 31/03/2008 |

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ACCIONES Y METAS POR UNIDAD TERRITORIAL

UNIDAD EJECUTORA DE GASTO: 36 PD IE INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR

INVERSIÓN (\$): **\$1,095,712.65**

PROGRAMA / VERTIENTE: 17 EDUCACIÓN

PERIODO REPORTADO: **ENERO - MARZO**

17 00 PLANEAR, COORDINAR Y OPERAR EL SISTEMA DE BACHILLERATO

17 00 12 OTORGAR BECAS A ESTUDIANTES DE NIVEL MEDIO SUPERIOR

| DELEGACION / COLONIA | | ACCIONES: UNIDAD DE MEDIDA | E J E R C I D O | | FECHA: | |
|----------------------|--------|----------------------------------|-----------------|-----------------------|--------|---------|
| CLAVE | NOMBRE | | FISICA | FINANCIERA | INICIO | TÉRMINO |
| | | TOTAL | 1,389 | \$1,095,712.65 | | |